

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
BRIAN KATZ, CHIEF OFFICER
SAFETY, SECURITY AND EMERGENCY PREPAREDNESS OFFICER

October 15, 2019

TO: Judith Marte
Chief Financial Officer

FROM: Brian Katz 
Chief of Safety, Security and Emergency Preparedness

SUBJECT: **2019 SHARED SAVINGS INCENTIVE AWARDS**

As part of the District's energy conservation program "Energy Tools for Schools", below are the **shared savings incentive awards for the 2018/2019 school year**.

With 123 out of 227 schools and centers meeting their consumption goals, the total amount of the **shared savings incentive awards is \$144,250**. The total shared savings awarded to schools and centers since program inception (2008/09) is **\$2,080,100**, with an average kilowatt/hour reduction of **10.07%**

In order to better reflect the current efforts of our staff and students to conserve electricity, the baseline kilowatt usage has been determined to always be the previous school year.

For any questions and/or assistance, please contact Mr. Robert Jindrcek, Manager Environmental Conservation / Utility Management Department at 754-321-4212.

BK/RR/RJ:mt
Attachment

cc: Valerie S. Wanza, Ph.D., Chief School Performance Officer
Roger Riddlemoser, Director Environmental Health & Safety
Robert Jindrcek, Manager Environmental Conservation
Mitchell Talmadge, Energy Analyst, Environmental Conservation
Gianet Puma, Energy Analyst, Environmental Conservation

*pleg
pls
handle
J*

Building Name	2017/18 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2018/19 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
APOLLO MIDDLE	2,929,680	171,977	17.035	2,958,720	171,977	17.204		29,040	0.1689	0.99%	0.99%
ARTHUR ASHE CAMPUS	2,175,610	165,012	13.185	2,183,902	165,012	13.235		8,293	0.0503	0.38%	0.38%
ATLANTIC TECHNICAL COLLEGE	5,680,868	298,381	19.039	5,764,783	298,381	19.320		83,915	0.2812	1.48%	1.48%
ATLANTIC WEST ELEMENTARY	1,539,960	94,541	16.289	1,456,800	94,541	15.409	\$ 1,000.00	-83,160	-0.8796	-5.40%	-5.40%
ATTUCKS MIDDLE	3,054,537	169,937	17.975	2,961,487	169,785	17.443	\$ 1,500.00	-93,050	-0.5320	-3.05%	-2.96%
BAIR MIDDLE	1,727,760	157,703	10.956	1,693,920	157,703	10.741	\$ 1,500.00	-33,840	-0.2146	-1.96%	-1.96%
BANYAN ELEMENTARY	1,452,000	101,825	14.260	1,446,240	102,617	14.094	\$ 1,000.00	-5,760	-0.1662	-0.40%	-1.17%
BAYVIEW ELEMENTARY	1,019,520	71,788	14.202	956,880	71,779	13.331	\$ 1,000.00	-62,640	-0.8709	-6.14%	-6.13%
BEACHSIDE MONTESSORI VILLAGE	1,299,840	119,161	10.908	1,168,800	119,161	9.809	\$ 1,000.00	-131,040	-1.0997	-10.08%	-10.08%
BENNETT ELEMENTARY	1,163,760	85,656	13.586	1,028,400	85,601	12.014	\$ 1,000.00	-135,360	-1.5726	-11.63%	-11.57%
BETHUNE, MARY ELEMENTARY	1,818,720	143,054	12.714	1,700,880	143,054	11.890	\$ 1,000.00	-117,840	-0.8237	-6.48%	-6.48%
BLANCHE ELY HIGH	8,413,672	410,833	20.480	8,320,276	415,655	20.017	\$ 2,000.00	-93,396	-0.4623	-1.11%	-2.26%
BOULEVARD HEIGHTS ELEMENTARY	1,438,680	120,614	11.928	1,432,680	120,614	11.878	\$ 1,000.00	-6,000	-0.0497	-0.42%	-0.42%
BOYD ANDERSON HIGH	4,778,217	386,107	12.375	4,505,709	385,467	11.689	\$ 2,000.00	-272,508	-0.6864	-5.70%	-5.55%
BRIGHT HORIZONS CENTER	946,320	78,123	12.113	930,720	78,123	11.914	\$ 750.00	-15,600	-0.1997	-1.65%	-1.65%
BROADVIEW ELEMENTARY	1,472,649	110,705	13.302	1,357,944	110,705	12.266	\$ 1,000.00	-114,705	-1.0361	-7.79%	-7.79%
BROWARD ESTATES ELEMENTARY	1,467,480	97,733	15.015	1,491,840	97,733	15.264		24,360	0.2493	1.66%	1.66%
CASTLE HILL ELEMENTARY	1,391,520	103,481	13.447	1,248,120	103,481	12.061	\$ 1,000.00	-143,400	-1.3858	-10.31%	-10.31%
CENTRAL PARK ELEMENTARY	1,689,360	132,169	12.782	1,770,720	132,169	13.397		81,360	0.6156	4.82%	4.82%
CHALLENGER ELEMENTARY	1,762,680	129,908	13.569	1,787,280	129,908	13.758		24,600	0.1894	1.40%	1.40%
CHAPEL TRAIL ELEMENTARY	1,779,007	143,657	12.384	1,744,261	143,657	12.142	\$ 1,000.00	-34,746	-0.2419	-1.95%	-1.95%
COCONUT CREEK ELEMENTARY	914,120	90,150	10.140	1,074,322	90,150	11.917		160,202	1.7771	17.53%	17.53%
COCONUT CREEK HIGH	3,940,438	317,282	12.419	4,125,795	317,282	13.004		185,357	0.5842	4.70%	4.70%
COCONUT PALM ELEMENTARY	1,368,960	121,178	11.297	1,484,640	119,746	12.398		115,680	1.1011	8.45%	9.75%
COLBERT ELEMENTARY	1,762,800	130,180	13.541	1,604,160	130,180	12.323	\$ 1,000.00	-158,640	-1.2186	-9.00%	-9.00%
COLLINS ELEMENTARY	721,680	56,163	12.850	787,440	56,163	14.021		65,760	1.1709	9.11%	9.11%
COOPER CITY ELEMENTARY	1,329,600	105,837	12.563	1,340,640	105,837	12.667		11,040	0.1043	0.83%	0.83%
COOPER CITY HIGH	6,426,535	331,071	19.411	6,295,730	331,071	19.016	\$ 2,000.00	-130,805	-0.3951	-2.04%	-2.04%
CORAL COVE ELEMENTARY	1,207,920	112,106	10.775	1,265,520	112,106	11.289		57,600	0.5138	4.77%	4.77%
CORAL GLADES HIGH	4,507,920	301,401	14.957	4,653,120	301,401	15.438		145,200	0.4818	3.22%	3.22%
CORAL PARK ELEMENTARY	1,282,440	122,375	10.480	1,250,880	117,335	10.661		-31,560	0.1812	-2.46%	1.73%
CORAL SPRINGS HIGH	5,374,094	346,405	15.514	5,514,736	346,405	15.920		140,642	0.4060	2.62%	2.62%
CORAL SPRINGS MIDDLE	2,504,480	207,745	12.056	2,426,880	207,745	11.682	\$ 1,500.00	-77,600	-0.3735	-3.10%	-3.10%
CORAL SPRINGS PK-8	1,330,080	100,952	13.175	1,314,480	100,952	13.021	\$ 1,000.00	-15,600	-0.1545	-1.17%	-1.17%
COUNTRY HILLS ELEMENTARY	1,187,280	118,866	9.988	1,194,360	118,866	10.048		7,080	0.0596	0.60%	0.60%
COUNTRY ISLES ELEMENTARY	2,087,640	133,474	15.641	2,168,280	133,474	16.245		80,640	0.6042	3.86%	3.86%
CRESTHAVEN ELEMENTARY	1,194,720	111,170	10.747	1,055,880	111,170	9.498	\$ 1,000.00	-138,840	-1.2489	-11.62%	-11.62%
CROISSANT PARK ELEMENTARY	1,161,313	108,554	10.698	1,319,712	108,554	12.157		158,399	1.4592	13.64%	13.64%
CROSS CREEK CENTER	895,140	64,013	13.984	947,100	64,013	14.795		51,960	0.8117	5.80%	5.80%
CRYSTAL LAKE MIDDLE	2,366,912	172,538	13.718	2,222,849	170,584	13.031	\$ 1,500.00	-144,063	-0.6874	-6.09%	-5.01%
CYPRESS BAY HIGH	6,943,400	420,915	16.496	7,012,260	420,915	16.660		68,860	0.1636	0.99%	0.99%
CYPRESS ELEMENTARY	1,419,840	119,340	11.897	1,455,600	119,340	12.197		35,760	0.2996	2.52%	2.52%
CYPRESS RUN EDUCATION CENTER	797,221	60,474	13.183	885,830	60,474	14.648		88,609	1.4652	11.11%	11.11%

Building Name	2017/18 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2018/19 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
DANIA ELEMENTARY	1,303,397	104,770	12.441	1,294,370	104,770	12.354	\$ 1,000.00	-9,027	-0.0862	-0.69%	-0.69%
DAVE THOMAS ED CENTER (WEST)	1,485,360	86,188	17.234	1,331,040	86,188	15.443	\$ 750.00	-154,320	-1.7905	-10.39%	-10.39%
DAVE THOMAS EDUCATION CENTER (EAST)	418,201	26,995	15.492	393,237	26,995	14.567	\$ 750.00	-24,964	-0.9248	-5.97%	-5.97%
DAVIE ELEMENTARY	1,254,928	94,208	13.321	1,454,202	94,208	15.436		199,274	2.1153	15.88%	15.88%
DEERFIELD BEACH ELEMENTARY	1,647,821	119,700	13.766	1,516,804	119,672	12.675	\$ 1,000.00	-131,017	-1.0916	-7.95%	-7.93%
DEERFIELD BEACH HIGH	4,718,501	349,649	13.495	4,450,340	349,649	12.728	\$ 2,000.00	-268,161	-0.7669	-5.68%	-5.68%
DEERFIELD BEACH MIDDLE	2,835,305	190,352	14.895	2,687,626	191,144	14.061	\$ 1,500.00	-147,679	-0.8343	-5.21%	-5.60%
DEERFIELD PARK ELEMENTARY	1,631,240	108,562	15.026	1,649,760	108,562	15.196		18,520	0.1706	1.14%	1.14%
DILLARD 6-12	7,128,482	451,427	15.791	7,133,775	451,427	15.803		5,293	0.0117	0.07%	0.07%
DILLARD ELEMENTARY	1,564,680	118,096	13.249	1,476,360	118,096	12.501	\$ 1,000.00	-88,320	-0.7479	-5.64%	-5.64%
DISCOVERY ELEMENTARY	1,692,240	121,633	13.913	1,859,280	121,633	15.286		167,040	1.3733	9.87%	9.87%
DOLPHIN BAY ELEMENTARY	1,301,520	117,744	11.054	1,291,200	117,744	10.966	\$ 1,000.00	-10,320	-0.0876	-0.79%	-0.79%
Dr. Martin Luther King Jr. Montessori Academy	1,267,080	110,051	11.514	1,209,600	110,051	10.991	\$ 1,000.00	-57,480	-0.5223	-4.54%	-4.54%
DREW RESOURCE CENTER	714,708	66,022	10.825	782,410	66,022	11.851		67,702	1.0254	9.47%	9.47%
DREW, CHARLES ELEMENTARY	1,267,320	90,357	14.026	1,284,360	90,357	14.214		17,040	0.1886	1.34%	1.34%
DRIFTWOOD ELEMENTARY	1,274,106	99,400	12.818	1,266,828	99,508	12.731	\$ 1,000.00	-7,278	-0.0871	-0.57%	-0.68%
DRIFTWOOD MIDDLE	3,168,530	207,761	15.251	3,645,009	207,761	17.544		476,479	2.2934	15.04%	15.04%
EAGLE POINT ELEMENTARY	2,327,400	165,521	14.061	2,165,040	165,521	13.080	\$ 1,000.00	-162,360	-0.9809	-6.98%	-6.98%
EAGLE RIDGE ELEMENTARY	2,366,880	129,983	18.209	2,084,760	129,983	16.039	\$ 1,000.00	-282,120	-2.1704	-11.92%	-11.92%
EMBASSY CREEK ELEMENTARY	1,557,240	134,716	11.559	1,926,000	134,716	14.297		368,760	2.7373	23.68%	23.68%
ENDEAVOUR LEARNING CENTER	1,026,720	57,426	17.879	1,034,400	57,426	18.013		7,680	0.1337	0.75%	0.75%
EVERGLADES ELEMENTARY	2,022,041	148,886	13.581	1,946,740	148,886	13.075	\$ 1,000.00	-75,301	-0.5058	-3.72%	-3.72%
EVERGLADES HIGH	5,057,640	356,584	14.184	5,088,720	356,584	14.271		31,080	0.0872	0.61%	0.61%
FAIRWAY ELEMENTARY	2,158,560	126,678	17.040	2,059,320	126,678	16.256	\$ 1,000.00	-99,240	-0.7834	-4.60%	-4.60%
FALCON COVE MIDDLE	3,330,240	241,153	13.810	3,338,640	241,153	13.844		8,400	0.0348	0.25%	0.25%
FLAMINGO ELEMENTARY	1,449,690	95,849	15.125	1,306,027	95,849	13.626	\$ 1,000.00	-143,663	-1.4988	-9.91%	-9.91%
FLANAGAN, CHARLES W. HIGH	4,845,677	392,687	12.340	5,805,678	392,687	14.784		960,001	2.4447	19.81%	19.81%
FLORANADA ELEMENTARY	1,407,672	113,410	12.412	1,333,416	113,410	11.757	\$ 1,000.00	-74,256	-0.6548	-5.28%	-5.28%
FOREST GLEN MIDDLE	2,459,724	215,302	11.425	2,467,519	208,966	11.808		7,795	0.3837	0.32%	3.36%
FOREST HILLS ELEMENTARY	1,301,280	86,066	15.120	1,321,320	84,170	15.698		20,040	0.5787	1.54%	3.83%
FORT LAUDERDALE HIGH	5,112,120	314,212	16.270	5,161,160	314,212	16.426		49,040	0.1561	0.96%	0.96%
FOX TRAIL ELEMENTARY	1,911,360	150,310	12.716	2,001,360	150,310	13.315		90,000	0.5988	4.71%	4.71%
GATOR RUN ELEMENTARY	1,996,680	145,398	13.733	1,876,200	145,398	12.904	\$ 1,000.00	-120,480	-0.8286	-6.03%	-6.03%
GLADES MIDDLE	2,937,600	243,863	12.046	2,890,400	243,863	11.853	\$ 1,500.00	-47,200	-0.1936	-1.61%	-1.61%
GRIFFIN ELEMENTARY	1,054,800	91,977	11.468	1,102,800	91,977	11.990		48,000	0.5219	4.55%	4.55%
Gulfstream Acad. of Hallandale Beach K-8 - footnote	3,655,116	231,438	15.793	3,993,200	231,588	17.243		338,084	1.4496	9.25%	9.18%
GULFSTREAM MIDDLE - footnote	830,160	94,871	8.750	831,480	94,871	8.764		1,320	0.0139	0.16%	0.16%
HALLANDALE HIGH	3,038,839	248,867	12.211	3,116,570	249,142	12.509		77,731	0.2985	2.56%	2.44%
HARBORDALE ELEMENTARY	983,376	67,550	14.558	958,488	67,550	14.189	\$ 1,000.00	-24,888	-0.3684	-2.53%	-2.53%
HAWKES BLUFF ELEMENTARY	1,765,497	117,611	15.011	1,773,492	117,611	15.079		7,995	0.0680	0.45%	0.45%
HENRY D. PERRY EDUCATION CENTER	2,730,240	180,653	15.113	2,475,840	180,884	13.687	\$ 750.00	-254,400	-1.4257	-9.32%	-9.43%
HERON HEIGHTS ELEMENTARY	1,506,240	125,033	12.047	1,753,920	125,033	14.028		247,680	1.9809	16.44%	16.44%
HOLLYWOOD CENTRAL ELEMENTARY	1,208,400	124,332	9.719	1,097,400	124,332	8.826	\$ 1,000.00	-111,000	-0.8928	-9.19%	-9.19%

Building Name	2017/18 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2018/19 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
HOLLYWOOD HILLS ELEMENTARY	1,767,240	112,703	15.681	1,575,240	112,703	13.977	\$ 1,000.00	-192,000	-1.7036	-10.86%	-10.86%
HOLLYWOOD HILLS HIGH	4,180,642	293,641	14.237	4,040,977	293,641	13.762	\$ 2,000.00	-139,665	-0.4756	-3.34%	-3.34%
HOLLYWOOD PARK ELEMENTARY	1,041,600	80,690	12.909	981,600	80,690	12.165	\$ 1,000.00	-60,000	-0.7436	-5.76%	-5.76%
HORIZON ELEMENTARY	1,106,760	81,389	13.598	1,038,120	81,389	12.755	\$ 1,000.00	-68,640	-0.8434	-6.20%	-6.20%
INDIAN RIDGE MIDDLE	3,089,825	251,590	12.281	3,480,013	251,590	13.832		390,188	1.5509	12.63%	12.63%
INDIAN TRACE ELEMENTARY	1,354,440	108,037	12.537	1,352,400	108,037	12.518	\$ 1,000.00	-2,040	-0.0189	-0.15%	-0.15%
JAMES HUNT ELEMENTARY	1,333,320	104,054	12.814	1,316,520	104,054	12.652	\$ 1,000.00	-16,800	-0.1615	-1.26%	-1.26%
LAKE FOREST ELEMENTARY	1,744,680	119,246	14.631	1,621,080	119,246	13.594	\$ 1,000.00	-123,600	-1.0365	-7.08%	-7.08%
LAKESIDE ELEMENTARY	1,251,840	113,887	10.992	1,219,920	113,887	10.712	\$ 1,000.00	-31,920	-0.2803	-2.55%	-2.55%
LANIER JAMES CENTER	795,360	59,082	13.462	699,840	59,082	11.845	\$ 750.00	-95,520	-1.6167	-12.01%	-12.01%
LARKDALE ELEMENTARY	1,300,344	79,591	16.338	1,344,885	78,579	17.115		44,541	0.7772	3.43%	4.76%
LAUDERDALE LAKES MIDDLE	2,102,941	154,402	13.620	1,937,253	154,402	12.547	\$ 1,500.00	-165,688	-1.0731	-7.88%	-7.88%
LAUDERHILL 6-12	2,209,080	152,315	14.503	2,096,160	151,523	13.834	\$ 1,500.00	-112,920	-0.6694	-5.11%	-4.62%
LAUDERHILL PT ELEMENTARY	1,474,920	125,658	11.738	1,459,680	125,658	11.616	\$ 1,000.00	-15,240	-0.1213	-1.03%	-1.03%
LIBERTY ELEMENTARY	1,833,840	139,793	13.118	1,940,640	139,793	13.882		106,800	0.7640	5.82%	5.82%
LLOYD ESTATES ELEMENTARY	1,297,200	88,122	14.721	1,197,240	88,122	13.586	\$ 1,000.00	-99,960	-1.1343	-7.71%	-7.71%
LYONS CREEK MIDDLE	3,462,339	236,288	14.653	3,630,769	236,288	15.366		168,430	0.7128	4.86%	4.86%
MANATEE BAY ELEMENTARY	1,926,446	144,855	13.299	2,117,077	144,855	14.615		190,631	1.3160	9.90%	9.90%
MAPLEWOOD ELEMENTARY	1,461,000	101,237	14.431	1,509,960	101,237	14.915		48,960	0.4836	3.35%	3.35%
MARGATE ELEMENTARY	2,324,640	158,898	14.630	2,203,200	158,898	13.865	\$ 1,000.00	-121,440	-0.7643	-5.22%	-5.22%
MARGATE MIDDLE	2,188,899	168,778	12.969	2,309,247	168,778	13.682		120,348	0.7131	5.50%	5.50%
MARKHAM, C. ROBERT ELEMENTARY	1,213,873	91,969	13.199	1,257,019	91,965	13.668		43,146	0.4697	3.55%	3.56%
MCARTHUR HIGH	4,541,157	268,496	16.913	4,942,663	268,149	18.433		401,506	1.5192	8.84%	8.98%
MCFATTER TECHNICAL COLLEGE	3,537,000	283,389	12.481	4,089,720	283,389	14.431		552,720	1.9504	15.63%	15.63%
MCNAB ELEMENTARY	1,438,346	105,045	13.693	1,456,540	104,253	13.971		18,194	0.2785	1.26%	2.03%
MCNICOL MIDDLE	2,553,360	218,471	11.687	2,526,480	218,654	11.555	\$ 1,500.00	-26,880	-0.1327	-1.05%	-1.14%
MEADOWBROOK ELEMENTARY	1,302,960	111,487	11.687	1,193,280	111,487	10.703	\$ 1,000.00	-109,680	-0.9838	-8.42%	-8.42%
MILLENNIUM 6-12 COLLEGIATE ACADEMY	2,842,080	215,630	13.180	2,915,280	214,838	13.570		73,200	0.3893	2.58%	2.95%
MIRAMAR ELEMENTARY	1,384,060	124,613	11.107	1,286,160	124,613	10.321	\$ 1,000.00	-97,900	-0.7856	-7.07%	-7.07%
MIRAMAR HIGH	4,566,925	341,487	13.374	4,625,732	341,487	13.546		58,807	0.1722	1.29%	1.29%
MIRROR LAKE ELEMENTARY	1,220,880	107,313	11.377	1,344,000	107,313	12.524		123,120	1.1473	10.08%	10.08%
MONARCH HIGH	4,094,000	276,541	14.804	3,936,000	276,541	14.233	\$ 2,000.00	-158,000	-0.5713	-3.86%	-3.86%
MORROW ELEMENTARY	1,611,120	91,474	17.613	1,557,480	91,474	17.026	\$ 1,000.00	-53,640	-0.5864	-3.33%	-3.33%
NEW RENAISSANCE MIDDLE	2,456,662	194,973	12.600	2,490,193	194,973	12.772		33,531	0.1720	1.36%	1.36%
NEW RIVER MIDDLE SCHOOL	2,598,360	207,119	12.545	2,569,320	207,119	12.405	\$ 1,500.00	-29,040	-0.1402	-1.12%	-1.12%
NOB HILL ELEMENTARY	1,097,760	90,794	12.091	1,124,400	90,794	12.384		26,640	0.2934	2.43%	2.43%
NORCREST ELEMENTARY	1,860,925	143,999	12.923	1,573,819	143,999	10.929	\$ 1,000.00	-287,106	-1.9938	-15.43%	-15.43%
NORTH ANDREWS GARDENS ELEMENTARY	1,874,088	122,503	15.298	2,036,448	122,503	16.624		162,360	1.3254	8.66%	8.66%
NORTH FORK ELEMENTARY	1,043,760	85,831	12.161	1,194,360	85,831	13.915		150,600	1.7546	14.43%	14.43%
NORTH LAUDERDALE PK-8	1,232,880	98,662	12.496	1,260,240	98,662	12.773		27,360	0.2773	2.22%	2.22%
NORTH SIDE ELEMENTARY	1,232,160	74,193	16.607	1,227,360	74,193	16.543	\$ 1,000.00	-4,800	-0.0647	-0.39%	-0.39%
NORTHEAST HIGH	4,502,959	331,074	13.601	4,479,609	331,074	13.531	\$ 2,000.00	-23,350	-0.0705	-0.52%	-0.52%
NOVA BLANCHE FORMAN ELEM. see footnote	1,322,965	88,106	15.016	1,381,833	88,106	15.684		58,868	0.6681	4.45%	4.45%

Building Name	2017/18	Square	Kwh Usage	2018/19	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
NOVA EISENHOWER ELEM. see footnote	1,322,965	97,989	13.501	1,381,833	97,989	14.102		58,868	0.6008	4.45%	4.45%
NOVA HIGH see footnote	4,322,695	298,963	14.459	4,373,316	298,963	14.628		50,621	0.1693	1.17%	1.17%
NOVA MIDDLE see footnote	4,322,695	148,749	29.060	4,373,316	148,749	29.401		50,621	0.3403	1.17%	1.17%
OAKLAND PARK ELEMENTARY	1,571,280	87,616	17.934	1,477,560	87,582	16.871	\$ 1,000.00	-93,720	-1.0631	-5.96%	-5.93%
OAKRIDGE ELEMENTARY	1,215,928	90,416	13.448	1,141,842	90,416	12.629	\$ 1,000.00	-74,086	-0.8194	-6.09%	-6.09%
OLSEN MIDDLE	2,020,920	175,456	11.518	1,773,960	175,456	10.111	\$ 1,500.00	-246,960	-1.4075	-12.22%	-12.22%
ORANGE BROOK ELEMENTARY	1,305,840	113,512	11.504	1,238,400	113,512	10.910	\$ 1,000.00	-67,440	-0.5941	-5.16%	-5.16%
ORIOLE ELEMENTARY	1,274,640	92,110	13.838	1,190,160	92,110	12.921	\$ 1,000.00	-84,480	-0.9172	-6.63%	-6.63%
PALM COVE ELEMENTARY	1,399,800	129,311	10.825	1,468,440	129,311	11.356		68,640	0.5308	4.90%	4.90%
PALMVIEW ELEMENTARY	1,824,360	93,828	19.444	1,621,680	93,828	17.284	\$ 1,000.00	-202,680	-2.1601	-11.11%	-11.11%
PANTHER RUN ELEMENTARY	1,116,120	110,460	10.104	1,152,480	110,460	10.433		36,360	0.3292	3.26%	3.26%
PARK LAKES ELEMENTARY	1,874,880	133,242	14.071	1,536,720	133,242	11.533	\$ 1,000.00	-338,160	-2.5379	-18.04%	-18.04%
PARK RIDGE ELEMENTARY	1,011,600	81,419	12.425	968,760	81,419	11.898	\$ 1,000.00	-42,840	-0.5262	-4.23%	-4.23%
PARK SPRINGS ELEMENTARY	1,637,760	135,976	12.044	1,839,840	135,976	13.531		202,080	1.4861	12.34%	12.34%
PARK TRAILS ELEMENTARY	1,869,840	142,237	13.146	1,896,360	142,237	13.332		26,520	0.1864	1.42%	1.42%
PARKSIDE ELEMENTARY	2,003,520	124,853	16.047	1,844,640	124,853	14.774	\$ 1,000.00	-158,880	-1.2725	-7.93%	-7.93%
PARKWAY MIDDLE see footnote	5,165,280	289,810	17.823	4,379,760	289,810	15.113	\$ 1,500.00	-785,520	-2.7105	-15.21%	-15.21%
PASADENA LAKES ELEMENTARY	1,427,493	104,183	13.702	1,406,199	98,791	14.234		-21,294	0.5323	-1.49%	3.88%
PEMBROKE LAKES ELEMENTARY	996,840	101,646	9.807	1,032,240	101,646	10.155		35,400	0.3483	3.55%	3.55%
PEMBROKE PINES ELEMENTARY	1,465,345	108,344	13.525	1,275,303	105,740	12.061	\$ 1,000.00	-190,042	-1.4642	-12.97%	-10.83%
PERRY, ANNABEL C. K-8 -1631	1,556,401	104,198	14.937	1,456,664	104,198	13.980	\$ 1,000.00	-99,737	-0.9572	-6.41%	-6.41%
PETERS ELEMENTARY	1,300,009	109,834	11.836	1,326,616	109,834	12.078		26,607	0.2422	2.05%	2.05%
PINE RIDGE EDUCATION CENTER	905,760	59,456	15.234	823,680	59,456	13.854	\$ 750.00	-82,080	-1.3805	-9.06%	-9.06%
PINES LAKES ELEMENTARY	1,760,400	119,644	14.714	1,732,560	119,644	14.481	\$ 1,000.00	-27,840	-0.2327	-1.58%	-1.58%
PINES MIDDLE	2,187,456	222,213	9.844	2,219,960	222,213	9.990		32,504	0.1463	1.49%	1.49%
PINEWOOD ELEMENTARY	1,518,720	104,646	14.513	1,427,040	104,646	13.637	\$ 1,000.00	-91,680	-0.8761	-6.04%	-6.04%
PIONEER MIDDLE	2,067,407	166,012	12.453	2,246,507	166,012	13.532		179,100	1.0788	8.66%	8.66%
PIPER HIGH	5,080,021	369,436	13.751	4,848,401	369,436	13.124	\$ 2,000.00	-231,620	-0.6270	-4.56%	-4.56%
PLANTATION ELEMENTARY	1,442,453	114,255	12.625	1,436,880	114,358	12.565	\$ 1,000.00	-5,573	-0.0601	-0.39%	-0.48%
PLANTATION HIGH	4,312,098	343,804	12.542	4,505,611	343,804	13.105		193,513	0.5629	4.49%	4.49%
PLANTATION MIDDLE	2,065,677	167,367	12.342	2,075,793	167,367	12.403		10,116	0.0604	0.49%	0.49%
PLANTATION PARK ELEMENTARY	937,757	76,645	12.235	989,390	76,645	12.909		51,633	0.6737	5.51%	5.51%
POMPANO BEACH ELEMENTARY	1,886,280	91,913	20.522	1,481,040	91,913	16.113	\$ 1,000.00	-405,240	-4.4090	-21.48%	-21.48%
POMPANO BEACH HIGH	3,726,360	221,017	16.860	3,319,078	221,017	15.017	\$ 2,000.00	-407,282	-1.8428	-10.93%	-10.93%
POMPANO BEACH MIDDLE	2,565,096	166,444	15.411	2,504,928	166,444	15.050	\$ 1,500.00	-60,168	-0.3615	-2.35%	-2.35%
QUIET WATERS ELEMENTARY	2,148,000	169,566	12.668	2,039,700	168,002	12.141	\$ 1,000.00	-108,300	-0.5267	-5.04%	-4.16%
RAMBLEWOOD ELEMENTARY	1,450,320	103,248	14.047	1,436,160	103,248	13.910	\$ 1,000.00	-14,160	-0.1371	-0.98%	-0.98%
RAMBLEWOOD MIDDLE	2,425,800	174,128	13.931	2,552,009	168,972	15.103		126,209	1.1720	5.20%	8.41%
RICKARDS MIDDLE	2,116,518	146,277	14.469	2,091,858	149,141	14.026	\$ 1,500.00	-24,660	-0.4432	-1.17%	-3.06%
RIVERGLADES ELEMENTARY	1,463,160	133,242	10.981	1,459,680	133,242	10.955	\$ 1,000.00	-3,480	-0.0261	-0.24%	-0.24%
RIVERLAND ELEMENTARY	1,119,840	105,242	10.641	1,187,640	105,242	11.285		67,800	0.6442	6.05%	6.05%
RIVERSIDE ELEMENTARY	2,162,760	119,139	18.153	1,980,600	116,915	16.941	\$ 1,000.00	-182,160	-1.2127	-8.42%	-6.68%
ROCK ISLAND ELEMENTARY	1,392,390	95,818	14.532	1,397,698	95,818	14.587		5,307	0.0554	0.38%	0.38%

Building Name	2017/18 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2018/19 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
ROYAL PALM ELEMENTARY	2,097,893	129,583	16.190	2,057,244	128,943	15.955	\$ 1,000.00	-40,649	-0.2349	-1.94%	-1.45%
SANDERS PARK ELEMENTARY	1,193,600	88,070	13.553	1,066,800	88,070	12.113	\$ 1,000.00	-126,800	-1.4398	-10.62%	-10.62%
SANDPIPER ELEMENTARY	1,683,240	125,922	13.367	1,764,720	125,922	14.014		81,480	0.6471	4.84%	4.84%
SAWGRASS ELEMENTARY	1,875,120	138,841	13.506	1,787,160	138,841	12.872	\$ 1,000.00	-87,960	-0.6335	-4.69%	-4.69%
SAWGRASS SPRINGS MIDDLE	2,150,280	181,058	11.876	1,978,440	181,058	10.927	\$ 1,500.00	-171,840	-0.9491	-7.99%	-7.99%
SEA CASTLE ELEMENTARY	1,553,760	120,893	12.852	1,544,640	120,893	12.777	\$ 1,000.00	-9,120	-0.0754	-0.59%	-0.59%
SEAGULL SCHOOL	1,393,336	83,557	16.675	1,271,881	83,207	15.286	\$ 750.00	-121,455	-1.3895	-8.72%	-8.33%
SEMINOLE MIDDLE	2,228,040	152,086	14.650	2,006,760	151,446	13.251	\$ 1,500.00	-221,280	-1.3992	-9.93%	-9.55%
SHERIDAN HILLS ELEMENTARY	985,998	82,939	11.888	942,048	82,939	11.358	\$ 1,000.00	-43,950	-0.5299	-4.46%	-4.46%
SHERIDAN PARK ELEMENTARY	1,479,120	115,742	12.779	1,358,160	115,742	11.734	\$ 1,000.00	-120,960	-1.0451	-8.18%	-8.18%
SHERIDAN TECHNICAL COLLEGE	3,528,240	246,251	14.328	3,385,680	246,251	13.749	\$ 2,000.00	-142,560	-0.5789	-4.04%	-4.04%
SHERIDAN TECHNICAL HIGH SCHOOL	1,460,544	92,185	15.844	1,309,392	92,185	14.204	\$ 2,000.00	-151,152	-1.6397	-10.35%	-10.35%
SILVER LAKES ELEMENTARY	1,151,280	111,322	10.342	1,120,680	111,322	10.067	\$ 1,000.00	-30,600	-0.2749	-2.66%	-2.66%
SILVER LAKES MIDDLE	2,086,080	159,281	13.097	2,095,440	159,281	13.156		9,360	0.0588	0.45%	0.45%
SILVER PALMS ELEMENTARY	1,621,800	112,312	14.440	1,740,600	112,299	15.500		118,800	1.0596	7.33%	7.34%
SILVER RIDGE ELEMENTARY	1,848,960	140,723	13.139	1,910,520	140,723	13.576		61,560	0.4375	3.33%	3.33%
SILVER SHORES ELEMENTARY	1,366,920	109,372	12.498	1,474,920	109,372	13.485		108,000	0.9875	7.90%	7.90%
SILVER TRAIL MIDDLE	2,943,840	230,505	12.771	3,251,280	230,505	14.105		307,440	1.3338	10.44%	10.44%
SOUTH BROWARD HIGH	5,193,425	351,341	14.782	4,636,488	351,341	13.197	\$ 2,000.00	-556,937	-1.5852	-10.72%	-10.72%
SOUTH PLANTATION HIGH	5,515,217	351,324	15.698	5,616,787	351,324	15.987		101,570	0.2891	1.84%	1.84%
STEPHEN FOSTER ELEMENTARY	1,449,480	82,499	17.570	1,200,240	82,499	14.549	\$ 1,000.00	-249,240	-3.0211	-17.20%	-17.20%
STIRLING ELEMENTARY	1,216,920	106,173	11.462	1,190,160	105,533	11.278	\$ 1,000.00	-26,760	-0.1841	-2.20%	-1.61%
STONEMAN DOUGLAS HIGH	5,813,600	433,296	13.417	6,024,000	433,296	13.903		210,400	0.4856	3.62%	3.62%
STRANAHAN HIGH	4,093,095	317,650	12.886	4,166,032	317,650	13.115		72,937	0.2296	1.78%	1.78%
SUNLAND PARK ELEMENTARY	1,009,680	83,355	12.113	1,004,520	82,563	12.167		-5,160	0.0537	-0.51%	0.44%
SUNRISE MIDDLE	2,450,090	186,325	13.150	2,295,392	186,325	12.319	\$ 1,500.00	-154,698	-0.8303	-6.31%	-6.31%
SUNSET LAKES ELEMENTARY	1,957,800	151,903	12.888	1,761,600	151,903	11.597	\$ 1,000.00	-196,200	-1.2916	-10.02%	-10.02%
SUNSHINE ELEMENTARY	1,218,369	105,987	11.495	1,196,400	105,987	11.288	\$ 1,000.00	-21,969	-0.2073	-1.80%	-1.80%
TAMARAC ELEMENTARY	2,219,010	137,424	16.147	2,300,790	137,424	16.742		81,780	0.5951	3.69%	3.69%
TARAVELLA HIGH	4,909,638	355,608	13.806	4,880,224	354,816	13.754	\$ 2,000.00	-29,414	-0.0521	-0.60%	-0.38%
TEDDER ELEMENTARY	1,725,042	136,319	12.654	1,524,941	136,308	11.187	\$ 1,000.00	-200,101	-1.4670	-11.60%	-11.59%
TEQUESTA TRACE MIDDLE	2,415,840	194,612	12.414	2,457,120	194,612	12.626		41,280	0.2121	1.71%	1.71%
THE QUEST CENTER	1,039,080	73,003	14.233	1,072,800	73,003	14.695		33,720	0.4619	3.25%	3.25%
THURGOOD MARSHALL ELEMENTARY	1,401,168	101,533	13.800	1,265,448	101,533	12.463	\$ 1,000.00	-135,720	-1.3367	-9.69%	-9.69%
TRADEWINDS ELEMENTARY	2,389,200	154,166	15.498	2,190,720	154,166	14.210	\$ 1,000.00	-198,480	-1.2874	-8.31%	-8.31%
TROPICAL ELEMENTARY	1,638,126	140,775	11.636	1,589,326	140,775	11.290	\$ 1,000.00	-48,800	-0.3467	-2.98%	-2.98%
VILLAGE ELEMENTARY	1,586,280	134,678	11.778	1,623,720	134,678	12.056		37,440	0.2780	2.36%	2.36%
VIRGINIA YOUNG ELEMENTARY	1,148,640	104,785	10.962	1,160,040	104,785	11.071		11,400	0.1088	0.99%	0.99%
WALKER ELEMENTARY	2,281,584	159,841	14.274	2,279,024	159,841	14.258	\$ 1,000.00	-2,560	-0.0160	-0.11%	-0.11%
WALTER C YOUNG MIDDLE	4,000,057	224,916	17.785	4,027,256	227,056	17.737	\$ 1,500.00	27,199	-0.0478	0.68%	-0.27%
WATKINS ELEMENTARY	1,288,920	108,966	11.829	1,103,040	108,966	10.123	\$ 1,000.00	-185,880	-1.7059	-14.42%	-14.42%
WELLEBY ELEMENTARY	1,153,680	116,015	9.944	1,236,960	116,015	10.662		83,280	0.7178	7.22%	7.22%
WEST BROWARD HIGH	4,448,800	357,761	12.435	4,888,000	357,761	13.663		439,200	1.2276	9.87%	9.87%

Building Name	2017/18 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2018/19 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
WEST HOLLYWOOD ELEMENTARY	1,244,280	106,422	11.692	1,323,240	106,422	12.434		78,960	0.7420	6.35%	6.35%
WESTCHESTER ELEMENTARY	1,445,393	123,020	11.749	1,492,577	121,436	12.291		47,184	0.5418	3.26%	4.61%
WESTERN HIGH	5,733,430	400,980	14.299	5,919,393	400,980	14.762		185,963	0.4638	3.24%	3.24%
WESTGLADES MIDDLE	2,873,760	215,744	13.320	2,848,800	215,744	13.205	\$ 1,500.00	-24,960	-0.1157	-0.87%	-0.87%
WESTPINE MIDDLE	1,934,760	184,116	10.508	1,830,360	184,116	9.941	\$ -1,500.00	-104,400	-0.5670	-5.40%	-5.40%
WESTWOOD HEIGHTS ELEMENTARY	1,629,240	123,326	13.211	1,650,967	122,314	13.498		21,727	0.2869	1.33%	2.17%
WHIDDON-ROGERS ED CENTER	1,715,600	157,677	10.880	1,705,600	157,677	10.817	\$ 750.00	-10,000	-0.0634	-0.58%	-0.58%
WHISPERING PINES	876,720	64,049	13.688	895,560	64,049	13.982		18,840	0.2941	2.15%	2.15%
WILLIAM DANDY MIDDLE	2,316,225	184,066	12.584	2,103,455	185,650	11.330	\$ 1,500.00	-212,770	-1.2534	-9.19%	-9.96%
WILTON MANORS ELEMENTARY	1,277,580	95,094	13.435	1,140,360	95,094	11.992	\$ 1,000.00	-137,220	-1.4430	-10.74%	-10.74%
WINGATE OAKS CENTER	1,060,440	71,639	14.803	939,720	71,639	13.117	\$ 750.00	-120,720	-1.6851	-11.38%	-11.38%
WINSTON PARK ELEMENTARY	1,688,160	131,730	12.815	1,624,320	131,730	12.331	\$ 1,000.00	-63,840	-0.4846	-3.78%	-3.78%
TOTAL KWH	489,963,483			486,630,469			Total \$ amount	\$144,250			

footnotes

Administrative/Office sites not included in awards

A total of 123 of 227 schools and centers met their consumption goal

Nova Blanche Forman/Eisenhower - usage split equally, shared meters

Nova High/Middle - usage split equally, Mechanical Plant data used in calculations

Parkway Middle: combined with Parkway Community

Highlighted in yellow indicates the schools first place in its category

Gulfstream Early Learning Center - old Gulfstream Middle

*** Gulfstream Academy of Hallandale Beach: old Hallandale Elementary and old Hallandale Adult Ctr. Combined

**Total shared savings awarded to schools and centers
since program inception (2008/09) is \$2,080,100**

This document was produced by the Energy Conservation/Utility Management department
browardschools.com/conserv